

ANNUAL OUTCOME GOAL PLAN
FY 2014
PERFORMANCE GOALS AND ACTUALS

State or County:

FY 2013
GOAL

FY 2013
ACTUAL

FY 2014
GOAL

6. Average Hourly Wage of Refugees Entering Full Time Employment

\$ -

7. 90-Day Retention Rate

Percentage 0%

7a. 90-Day Retention Rate Calculator

Unduplicated #
of Retentions

Unduplicated #
of Entered
Employments

Total

The previous actual Retention Rate is calculated by dividing the total unduplicated number of retentions by the total unduplicated number of entered employments from July of the previous CY through June of the current CY.

8. Office of Refugee Resettlement Funding

FY 2013 Actual

FY 2014 Proposed

Social Services Formula Funding

Targeted Assistance Formula Funding

Discretionary Grant Funding

\$ -

\$ -

Total Liquidated Funding

\$ -

\$ -

Cost per Entered Employment

Agency Point of Contact

Please provide the name, title and contact information for the agency staff person best equipped to respond to questions regarding your Annual Outcome Goal Plan submission.

First and Last Name

Title

Telephone Number

Email

Deadline for submission

The completed FY 2014 Annual Outcome Goal Plan: Performance Goals and Actuals and Performance Narrative should be submitted via email to GPRA@ACF.hhs.gov by **November 15, 2013**.

For Office of Refugee Resettlement use only:

Date submitted:

Submission type: ☐ Initial ☐ Revision

Status: ☐ Approved ☐ In process - clarification needed